

2012-13 Unified Budget, Results and Accountability Framework (UBRAF) Summary Proposal

Country: Botswana

<p>Project purpose <i>A very brief description of the purpose of the proposal. The proposal/plan might be stand-alone (fully funded by the HIV UBRAF allocation) or integrated (a description of how the additional resources will contribute to/leverage a larger initiative, possibly itself HIV focused or possibly introducing HIV-sensitivity to work in areas like gender, governance, poverty, MAFs, etc)</i></p>	<p>The Regional Service Center, Eastern and Southern Africa (RSC-ESA) is providing seed money to UNDP, Botswana in a joint effort towards initiating implementation of the intellectual property and trade flexibilities related to the new policy brief launched in 2011 by UNAIDS, UNDP and WHO. The policy encourages countries to use the intellectual property and trade flexibilities set out in the World Trade Organization Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS), and the Doha Declaration on the TRIPS agreement and public health to reduce the cost of HIV medicines and expand access to people most in need. On the basis of the results of the preliminary work from this miniature project, the RSC-ESA will consider financial support for a fully fledged project in collaboration with UNDP, Botswana.</p> <p>The project aims to promote dialogue on, and inform, the exploration of options for sustainable AIDS financing in Botswana, with particular focus on cheaper anti-retroviral drugs. The project will involve engaging in a cost-benefit analysis of the budget on generic drugs and developing an advocacy plan to engage stakeholders.. The project will form a component of a broader sustainable financing project focusing on exploring other options for long term HIV and AIDS financing. This broader project will result in developing a resource mobilization strategy and plan as well as implementing the plan.</p>
<p>Results and Milestones <i>A summary of intended results for the end of the biennium (2012-13) and intermediate milestones (at least one key milestone to demonstrate progress by the end of 2012). If funding is being utilized to support staffing, the proposal should outline the relevant results and milestones for the staff person.</i></p>	<p>The intended result of the project is to create national dialogue among decision makers and other stakeholders on sustainability of AIDS treatment in Botswana. The campaign should invoke a strong momentum by the end of 2013 on production and or use of cheaper generic anti-retroviral drugs. This should be indicated by generic anti-retroviral drugs and or their production being a topical issue among decision makers or the option having been adopted by government. By the end of 2012, an advocacy plan should be in place. In addition, as part of plan implementation, several decision makers and/or other influential stakeholders will have been consulted to create awareness and lobby their support on the subject.</p>
<p>2012 Budget: First tranche of funds</p> <p>2013 Indicative Budget: Release of 2nd tranche is dependent on progress against 2012 allocation and contingent upon UNDP receiving its full UBRAF allocation.</p> <p>Total 2012-13 Indicative Budget: Budget is inclusive of GMS and ISS (funds cannot be carried over)</p>	<p>US\$ 20, 000.00</p> <p>US\$10, 000.00</p> <p>US\$30,000.00</p>
<p>Contribution to UBRAF <i>Please select the areas the project will contribute to from the list below</i></p>	<p>Intellectual property, innovation and access to treatment</p>
<p>Focal Point <i>UNDP Country Office project focal point</i></p>	<p>Tinaye Mmusi</p>